

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix





							,				Mayor Keit	th Bosman
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Progr	ams											
								Top 5 Activities:	20	12	2011	2010
							* Public Facilities/improvements	Public Improvmts	849,515	62.4%	47.1%	51.9%
								Admin/Planning	179,935	13.2%	15.2%	14.9%
								Public Services	148,144	10.9%	13.6%	8.2%
		2013	\$947,399				* Housing/	Economic Dev.	101,390	7.4%	8.2%	6.5%
Community		2013	\$844,227				Rehabilitation	Housing	59,060	4.3%	13.1%	16.7%
Development	Formula	2011	\$966,167			\$0	* Public Services (capped at 15%)	Total	1,338,044	98.3%	97.3%	98.1%
Block Grant (CDBG)			\$2,757,793	→	\$0	(11/02/2013)	* Economic Development * Acquisition/ Clearance * Administration/	FY 2012 %Spent Under 80% AMI: %Spent Under 50% AMI:		% AMI:	94.4% 83.7%	2010
								Persons Assisted E Services Avail. for Leveraged Funds: Program Income:	Persons:	2012 13,401 0 558,183 \$20,114	2011 5,904 1,289	2010 18,732 5,507
								Activity Categories	: L	ast 12 Mor	nths Si	nce 1994
								Homebuyer	\$	278,567	29.5%	83.1%
						2013 Funds to		Homeowner Reha	b	\$0	0.0%	0.2%
						Commit by 07/31/2015 \$278,410		Rental	\$	666,600	70.5%	16.7%
								TBRA		\$0	0.0%	0.0%
								Total	\$9	45,167	100.0%	100.0%
							* Acquisition					
HOME	Formula	2013	\$328,320			CHDO Funds to Reserve by	* New Construction * Rehabilitation * Tenant-Based	Completed Units(la	ıst 5 vrs) H	lomebuver	Rehab	Rental
Investment		2012	\$329,852					Last 5 years		6	0	17
Partnerships		2011	\$464,881			07/31/2015	Rental Assistance	Cumulative		109	3	116
Program		Total:	\$1,123,053	\$666,101	\$270,381	\$47,479	* Administration	HOME funds/unit		\$86,168	N/A	\$65,682
(HOME)						2009 Funds to	(Capped at 10%)	LIHTC funds/unit		W/A	N/A	
						Expend by		Other public funds	s/unit	\$4,115		\$449,571
						08/31/2014		Private funds/unit		\$95,619		\$145,171
						\$0		Total developme		\$185,903		\$936,407
								Unexpended			nulative	
		1						Program Income	\$247,732	\$649,3	09 \$6,	235,812

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



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KENOSHA, WI

HERA/ARRA ar	nd One-time F	unding									
								Top 5 Activities:			
								Public Improvmts	\$280,801	100.0%	
							* Public Facilities/	Total	\$280,801	100.0%	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$280,801	\$0	\$0	09/30/2012 \$0	improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	%Spent Under 80% AN %Spent Under 50% AN Persons Assisted Directly: Persons Whom Services Availa	0 on the distribution of t		
								Leveraged Funds:	\$280,801		
				* 1 100 7 10				Program Income:	\$0		
Total			_	\$1,193,742		\$278,410	1	1			
	Max Sec 108		Outstanding		Current Borrowing Capacity:		* Eco. dev.	" of Loon with Outstanding	Dalaman		
Section 108	Comm	Commitment:		Loan Balance:		44.704.005		# of Loans with Outstanding	Balances: 0		
	\$4,736,995		\$0		\$4,736,995		activities eligible under CDBG * Rehab of publicly owned real property	# of Loans with Untapped Co	ommitments: 0		
Loan			Untapped Loan Commitment: \$0								
							* Many more				

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